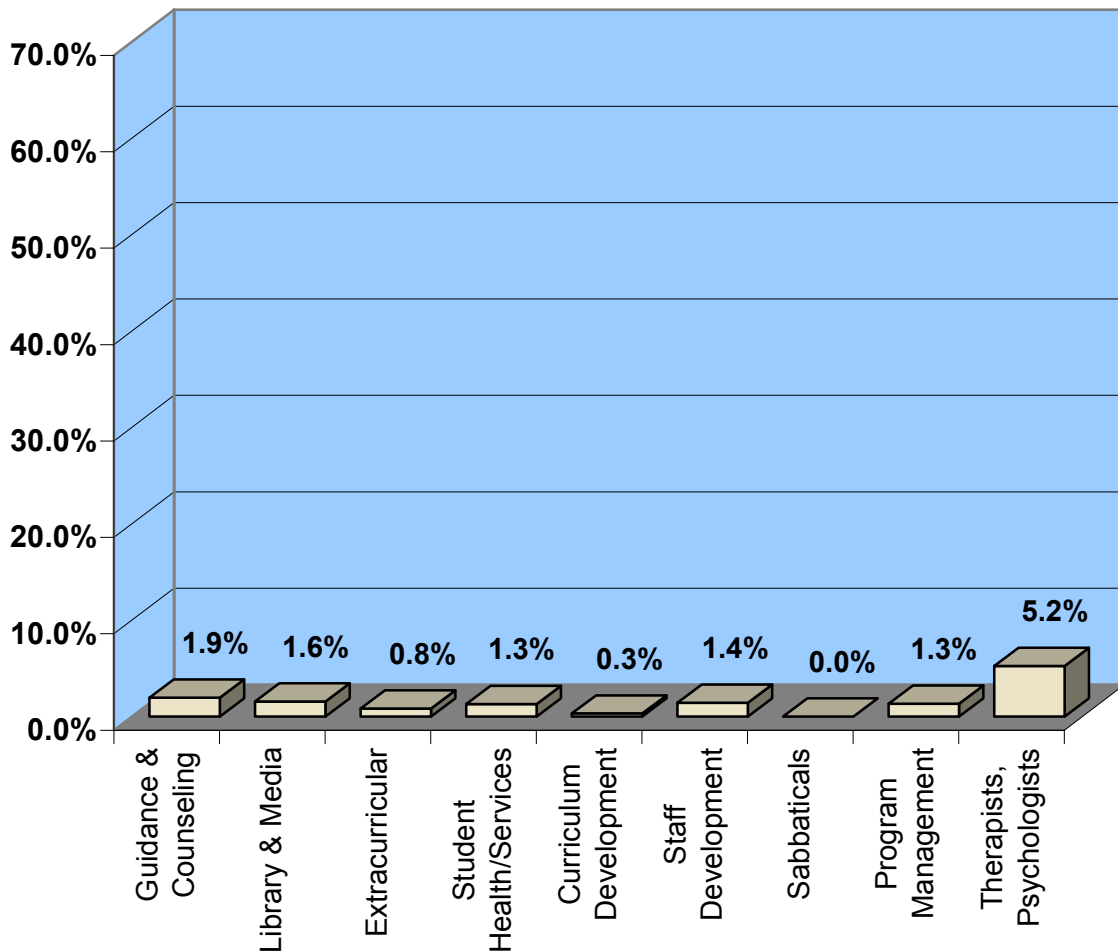


# Bristol Warren Regional School District

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,461	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,062,295	\$307	1.9%
Library & Media	\$855,646	\$247	1.6%
Extracurricular	\$442,997	\$128	0.8%
Student Health & Services	\$705,740	\$204	1.3%
Curriculum Development	\$169,582	\$49	0.3%
Staff Development & Support	\$786,320	\$227	1.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$724,870	\$209	1.3%
Therapists, Psychologists, et al	\$2,864,760	\$828	5.2%
Instructional Support Expenditures	\$7,612,209	\$2,199	13.9%
Total District Expenditures	\$54,734,795	\$15,815	100.0%